

TABLE 1: ESF Update November 2018

IP	Project	Organisation	Designation	Committed Funds	Total ESF Allocated to Date	Available ESF Funding	Available ESF Funding	Recommendation (without Performance Reserve)
				Per Investment Priority	Contracted & Pipeline Projects	Without Performance Reserve (94% of Allocation)	With Performance Reserve (100% of Allocation) Unlikely to be released until mid-2019	
1.1	Skills Support for the Unemployed ('Access to Employment') - contract until March 2019	Preston's College	ESFA Opt-In	£6,716,390.00	£15,604,884.00	£2,245,864	£3,385,273	Use the remaining funds to extend the DWP Opt-In (Journey to Work) in-line with the request from DWP for a further £1.2m and use the remaining £1m (plus any underspends) to extend the ESFA opt-in (Skills Support for the Unemployed) beyond July 2021.
	Journey to work	G4S	DWP Opt-In	£3,000,000.00				
	Under procurement: Skills Support for the Unemployed - contract until July 2021	TBC	ESFA Opt-In	£4,888,494.00				
	Employment & Mental Health Integration	Blackpool Council	Directly matched	£1,000,000.00				
1.2	NEET ('Moving On') - contract until March 2019	Preston's College	ESFA Opt-In	£4,865,594	£6,884,506.00	£990,822	£1,493,503	Allocate all remaining funds (plus any underspends) to the ESFA opt-in to extend NEET activity beyond July 2021.
	Under procurement: NEET - contract until July 2021	TBC	ESFA Opt-In	£2,018,912				
1.4	Building Better Opportunities (BBO) - 4 projects: Selnet - Invest in Youth, Age of Opportunity, Changing Futures; WEA - Reach IT	Selnet and WEA	Big Lottery Opt-In	£7,500,000	£14,856,386	£3,887,971	£5,084,419	Remaining funds to be allocated to a potential BBO extension (to be confirmed by Big Lottery) and/or extension and growth to directly matched projects.
	Strengthening Communities	Blackburn with Darwen Borough Council	Directly matched	£1,206,891				
	MyPlace	Lancashire Wildlife Trust	Directly matched	£675,705				
	WorkFit Women	Lancashire Women	Directly matched	£455,620				
	More Positive Together	Active Lancashire	Directly matched	£4,018,170				
	Under procurement: Community Grants - contract until July 2021	TBC	ESFA Opt-In	£1,000,000				
2.1	Employee Skills Support ('Skills Support for the Workforce') - contract until March 2019	DTS Learndirect	ESFA Opt-In	£18,444,371	£34,069,155	£5,188,779	£7,694,605	Allocate remaining funds to an ESFA opt-in extension beyond 2021 and/or extension and growth to the directly matched projects, depending on ongoing performance. Review options for match and consult with partners on other potential project opportunities.
	Under procurement: Skills Support for the Workforce - contract until July 2021	TBC	ESFA Opt-in	£6,769,568				
	Leading Lancashire	UCLan	Directly matched	£4,700,398				
	Learning Engagement Lancashire	UCLan	Directly matched	£4,154,818				
2.2	Upskilling Lancashire	UCLan	Directly matched	£2,935,211	£4,319,201	£1,097,117	£1,442,839	Allocate remaining funds to support the extension of these projects to 2023, dependant on performance.
	Employer Engagement for Skills (EnginE)	Lancaster University	Directly matched	£1,383,990				
<b>Total</b>				<b>£75,734,132</b>	<b>£75,734,132</b>	<b>£13,410,553</b>	<b>£19,100,639</b>	